

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #8 (Douglas)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	19-3622	6	146,182	131,935	7,924
Debt Service	10-113	7	36,295	31,729	1,906
Totals	XXXXXXXXXX		182,477	163,664	9,830
Budget Summary	8		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					16,649,031
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk



Governing Body

Fire District #8 (Douglas)
Butler County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 168,294
2. Debt service levy in 2014 budget	- \$ 35,572
3. Tax levy excluding debt service	\$ 132,722

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 35,548	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 348,864	
5b. Personal property 2013	- 401,139	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	3,420	
7. Total valuation adjustment (sum of 4, 5c, 6)	38,968	
8. Total estimated valuation July, 1, 2014	16,652,843	
9. Total valuation less valuation adjustment (8 minus 7)	16,613,875	
10. Factor for increase (7 divided by 9)	0.00235	
11. Amount of increase (10 times 3)	+ \$ 311	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 133,033	
13. Debt service levy in this 2015 budget	31,729	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	164,762	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,991	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 166,753	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglas)
Butler County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	132,722	13,407	289	527
Debt Service	35,572	3,593	78	141
	0	0	0	0
	0	0	0	0
Total	168,294	17,000	367	668

County Treas MVT Estimate

17,000

County Treas RVT Estimate

367

County Treas 16/20 M Vehicle Tax Estimate

668

MVT Factor 0.10101

RVT Factor 0.00218

16/20M Factor 0.00397

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Series 2009	7/15/2009	1.7-3.5	228000	134,000	3/1 & 9/1	9/1	3,345	35,000	2,295	34,000
Total G.O. Revenue Bonds:				134,000			3,345	35,000	2,295	34,000
Total Revenue Other:				0			0	0	0	0
Total Other				0			0	0	0	0
Total				134,000			3,345	35,000	2,295	34,000

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #8 (Douglas)
Butler County

will meet on August 19, 2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	54,357	7.801	148,630	8.015	146,182	131,935	7.923
Debt Service	35,198	1.753	38,350	2.148	36,295	31,729	1.905
Totals	89,555	9.554	186,980	10.163	182,477	163,664	9.828
Less: Transfers	0		0		0		
Net Expenditures	89,555		186,980		182,477		
Total Tax Levied	0		168,294		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		16,560,200		16,652,843		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	166,000	134,000	134,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	159,472	159,472	120,968
Total	325,472	293,472	254,968

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County